

Terrace Public Library Annual Report 2010



The mission of the Terrace Public Library is to provide a safe and welcoming environment that fosters a love of reading and life-long learning, beginning with our youngest members.

Report from the Chair

2010 was a year of reflection. We evaluated current programs and services, developed vision and mission statements, revised and updated policies, and began to make plans to move our library forward. Staff worked hard to make the library a welcoming place by creating a new teen area, updating our community meeting room, and introducing new merchandising techniques. We reaffirmed our commitment to support lifelong learning, reading and enjoyment by continuing to offer early literacy classes, the summer reading club and new adult programs. We were pleased to extend our services out into the community through the creation of numerous satellite libraries and additional outreach programs for all ages. We also began offering a laptop lending program and music downloads and we continued to lend e-books. Looking ahead, we will continue to develop our strategic plan and to work on our three core priorities; space utilization, technology, and fundraising.

Patti Chapman



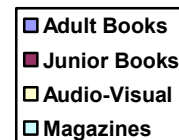
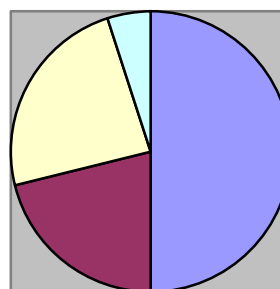
2010 Board of Trustees

Patti Chapman, Chair
Audrey Bennett, Vice-Chair
David Try, Treasurer
Doug Sandwell, Corresponding Secretary
Simon Thompson
Dianne Smith
Jody Brown
James Cordeiro
Judy Chrysler
Bruce Bidgood, City of Terrace
Allan Lanctot, Regional District of Kitimat-Stikine

Library Statistics

Population: 20,799
Number of in-person visits: 137,855
Materials borrowed: 172,649
Reference questions answered: 16,936
Number of library programs: 207
Titles added: 4,926

Circulation



Financial Highlights

Revenue

City of Terrace and Regional District of Kitimat-Stikine	\$545,363
Provincial Grants	\$94,306
Federal Grants	\$6,688
Other Grants	\$8,428
Fines, donations, etc.	\$37,211
<u>Total Revenue</u>	<u>\$691,996</u>

Expenses

Acquisitions (books, magazines, etc.)	\$87,796
Wages and Benefits	\$413,963
Operations	\$161,043
<u>Total Expenses</u>	<u>\$662,801</u>
Excess of Receipts over Disbursements	\$29,195
Cash in Bank – Beginning of Year	\$136,427
Cash in Bank – End of Year	\$193,149

Special thanks to ...

City of Terrace
Regional District of Kitimat-Stikine
Province of British Columbia
Rotary Club of Terrace
LawMatters
Industry Canada
Filipino-Canadian Association
North Coast Library Federation
Allan Wootton
Terrace and District Arts Council
Misty River Books
Academic Workers Union
Ed Curell
Robin Austin
Flora Kerr
Sharie Domke
Choices



A safe place to learn stuff (neat stuff!)

Terrace Public Library
4610 Park Avenue
Terrace, BC V8G 1V6
www.terracelibrary.ca

