

Terrace Public Library Annual Report 2011



Report from Patti Chapman, Chair

The Terrace Public Library is a true public space. Everyone is welcome at the library. Barriers to service are reduced or eliminated so that no one is turned away. The library provides educational programs for all, facilitates the free and open exchange of information, and offers a safe environment for families and teens. Ongoing financial support from local government and the Province of British Columbia form the library's core operational budget. Over the last ten years, the library has received an average annual increase of 0.8% from local government and, unfortunately, this is no longer sufficient to maintain current service levels. Service disruptions will occur in 2012 should the library's finances not improve. Despite these difficulties, the library has continued to strive for excellence. Through our strategic planning process, we are asking ourselves what changes need to be made in order to continue to meet the needs of the community. By focusing on improvements including the use of technology and space utilization in the library, we can ensure that the library will remain relevant for years to come.



2011 Board of Trustees

Patti Chapman, Chair,
Dianne Smith Vice-Chair (absent from photo)
David Try, Treasurer
Doug Sandwell, Corresponding Secretary (absent from photo)
Simon Thompson
Roger Leclerc
Debbie Moore
James Cordeiro (absent from photo)
Judy Chrysler
Lynne Christiansen, City of Terrace (absent from photo)
Bruce Martindale, Alternate, City of Terrace
Allan Lanctot, Regional District of Kitimat-Stikine (absent from photo)

Library Statistics

Population: 21,058
Number of in-person visits: 127,837
Materials borrowed: 170,090
Reference questions answered: 15,293
Number of library programs: 176
Titles added: 5,387



Financial Highlights

Revenue

City of Terrace and Regional District of Kitimat-Stikine	\$547,411
Provincial Grants	\$93,931
Federal Grants	\$3,408
Other Grants	\$12,452
Library Generated	\$24,821
<u>Total Revenue</u>	<u>\$682,022</u>

Expenses

Acquisitions (books, magazines, etc.)	\$79,590
Wages and Benefits	\$435,455
Operations	\$154,742
<u>Total Expenses</u>	<u>\$669,787</u>
Excess of Receipts over Disbursements	\$12,235
Cash in Bank – Beginning of Year	\$193,149
Cash in Bank – End of Year	\$206,243

Special thanks to ...

City of Terrace
Regional District of Kitimat-Stikine
Province of British Columbia
TD Canada Trust
Success by Six
United Way
LawMatters
Industry Canada
Canadian Parents for French
North Coast Library Federation
Terrace and District Arts Council
Misty River Books
Roy Atrill
Academic Workers Union
Robin Austin
Vivid Image Photography
Sharie Domke
Choices



A safe place to learn stuff (neat stuff!)

Terrace Public Library
4610 Park Avenue
Terrace, BC V8G 1V6
www.terracelibrary.ca

