

Terrace Public Library

ANNUAL REPORT 2012



A safe place to learn stuff, neat stuff!

Library Statistics

Population	21,320
In-person Visits	121,662
Virtual Visits	83,312
Materials Borrowed	153,772
Reference Questions Answered	15,576
Library Programs	111
Titles Added	5,627

2012 Board of Trustees

Patti Chapman	Chair
Dianne Smith	Vice-Chair
David Try	Treasurer
Doug Sandwell	Corresponding Secretary
Simon Thompson	(until Sept. 2012)
Stacey Tyers	City of Terrace
Doug McLeod	Regional District of Kitimat-Stikine
Roger Leclerc	
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Report from Patti Chapman, Chair

It has been an exciting year at the library. Renovations began inside the library to accommodate for an elevator and an accessible washroom. This project, which is funded jointly by the City of Terrace and Human Resources and Skills Development Canada, will benefit our community for years to come. The library worked towards enhancing its technology offerings. We began offering a self check-out option late in the year. We also started to work on a technology upgrade to a radio frequency (RFID) system. Additionally, we expanded our e-reader and e-book offerings with the addition of six pre-loaded e-readers. In other news, Friends of the Terrace Public Library was created. We are looking forward to their exciting new ideas to help promote and fund raise for the library. Another highlight of the year was the completion of a local history project which included updating our current book collection, indexing and arranging part of our photograph collection, and creating guidelines to help us move forward in this area. We would like to offer our sincere thanks to all of our funders and supporters, especially the City of Terrace, the Regional District of Kitimat-Stikine, and the Province of British Columbia. We are looking forward to another great year!

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FINANCIAL HIGHLIGHTS

Revenue

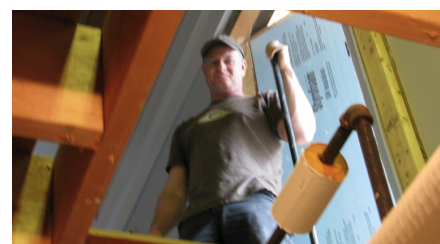
City of Terrace and Regional District of Kitimat-Stikine	\$586,131
Provincial Grants	\$93,226
Federal Grants	\$61,038
Other Grants	\$23,310
Library Generated	\$37,724
TOTAL REVENUE	\$801,429

Expenses

Acquisitions (books, magazines, etc.)	\$84,676
Wages and Benefits	\$453,859
Operations	\$124,738
Capital	\$82,264
Special Projects	\$48,525
TOTAL EXPENSES	\$794,060

Excess of Receipts over Disbursements

\$7,369



Terrace Public Library
4610 Park Avenue
Terrace, BC, V8G1V6
www.terracelibrary.ca



Special Thanks To...

City of Terrace
Regional District of Kitimat-Stikine
Province of British Columbia
TD Canada Trust
Success by Six
United Way
Law Matters
Industry Canada
Canadian Parents for French
North Coast Library Federation
Terrace and District Arts Council
Misty River Books
Academic Workers Union
Robin Austin
Consult